

HARRISBURG CAMPUS HISTORY OF FALL HEADCOUNT/FTE/TUITION 1964-PRESENT

YEAR	SPONSORING FULLTIME TUITION	SPONSORING TUITION PER CREDIT	% ANNUAL INCREASE PER CREDIT HOUR	ACTUAL \$ INCREASE FOR FT STUDENTS (12 CREDITS)	HEADCOUNT			FTE			LATE FALL HEADCOUNT			LATE FALL FTE			TOTAL WITH LATE FALL	
					FT	PT	TOTAL	FT	PT	TOTAL	FT	PT	TOTAL	FT	PT	TOTAL	HEADCOUNT	FTE
1964*	\$144.00	\$12.00	-----	-----	NA	NA	429	NA	NA	417.0								
1965*	\$144.00	\$12.00	0.0%	\$0.00	1164	150	1314	1164	79.0	1243.0								
1966*	\$144.00	\$12.00	0.0%	\$0.00	1441	494	1935	1441	233.0	1674.0								
1967*	\$144.00	\$12.00	0.0%	\$0.00	1494	487	1981	1494	378.0	1872.0								
1968*	\$144.00	\$12.00	0.0%	\$0.00	1849	1101	2950	1849	438.0	2287.0								
1969*	\$144.00	\$12.00	0.0%	\$0.00	2179	1041	3220	2179	459.0	2638.0								
1970*	\$144.00	\$12.00	0.0%	\$0.00	2495	1304	3799	2495	598.0	3093.0								
1971*	\$168.00	\$14.00	16.7%	\$24.00	2777	1455	4232	2777	673.0	3450.0								
1972*	\$168.00	\$14.00	0.0%	\$0.00	2459	1690	4149	2459	756.0	3215.0								
1973*	\$204.00	\$17.00	21.4%	\$36.00	2109	1943	4052	2109	648.0	2757.0								
1974*	\$204.00	\$17.00	0.0%	\$0.00	1958	2422	4380	1958	798.0	2756.0								
1975*	\$204.00	\$17.00	0.0%	\$0.00	2189	2453	4642	2189	1162.0	3351.0								
1976*	\$204.00	\$17.00	0.0%	\$0.00	2114	2496	4610	2114	1053.0	3167.0								
1977*	\$252.00	\$21.00	23.5%	\$48.00	2032	2696	4728	2032	1129.0	3161.0								
1978*	\$252.00	\$21.00	0.0%	\$0.00	2018	2998	5016	2018	1207.0	3225.0								
1979*	\$282.00	\$23.50	11.9%	\$30.00	2010	3048	5058	2010	1257.0	3267.0								
1980*	\$306.00	\$25.50	8.5%	\$24.00	2015	3506	5521	2015	1390.0	3405.0								
1981*	\$330.00	\$27.50	7.8%	\$24.00	2091	3945	6036	2091	1590.0	3681.0								
1982*	\$345.00	\$28.75	4.5%	\$15.00	2367	4092	6459	2367	1641.0	4008.0								
1983*	\$345.00	\$28.75	0.0%	\$0.00	2364	4318	6682	2364	1820.0	4184.0								
1984*	\$375.00	\$31.25	8.7%	\$30.00	2214	4652	6866	2214	1830.0	4044.0	0	62	62	0	22	22	6928	4066.0
1985*	\$411.00	\$34.25	9.6%	\$36.00	2118	4480	6598	2118	1758.0	3876.0	18	51	69	18	17	35	6667	3911.0
1986*	\$450.00	\$37.50	9.5%	\$39.00	2073	4176	6249	2073	1671.0	3744.0	10	213	223	10	77	87	6472	3831.0
1987*	\$450.00	\$37.50	0.0%	\$0.00	2120	4427	6547	2120	1736.0	3856.0	76	139	215	76	35	111	6762	3967.0
1988*	\$535.20	\$44.60	18.9%	\$85.20	2414	4272	6686	2414	1663.0	4077.0	29	349	378	29	110	139	7064	4216.0
1989*	\$535.20	\$44.60	0.0%	\$0.00	2803	4476	7279	2803	1647.0	4450.0	43	354	397	43	112	155	7676	4605.0
1990	\$44.60	\$44.60	0.0%	\$0.00	2996	5176	8172	2996	2069.0	5065.0	50	518	568	50	170	220	8740	5285.0
1991	\$48.00	\$48.00	7.6%	\$40.80	3089	5229	8318	3089	2173.0	5262.0	64	505	569	64	185	249	8887	5511.0
1992	\$48.00	\$48.00	0.0%	\$0.00	3418	5432	8850	3418	2286.0	5704.0	52	372	424	52	124	176	9274	5880.0
1993	\$49.50	\$49.50	3.1%	\$18.00	3215	5436	8651	3215	2315.0	5530.0	41	426	467	41	148	189	9118	5719.0
1994	\$53.25	\$53.25	7.6%	\$45.00	3071	5097	8168	3071	2161.0	5232.0	52	451	503	52	153	205	8671	5437.0
1995	\$56.25	\$56.25	5.6%	\$36.00	3092	4784	7876	3092	2081.0	5173.0	62	542	604	62	180	242	8480	5415.0
1996	\$57.25	\$57.25	1.8%	\$12.00	3072	4755	7827	3072	2078.0	5150.0	49	435	484	49	141	190	8311	5340.0
1997	\$60.75	\$60.75	6.1%	\$42.00	3082	4583	7665	3082	2012.0	5094.0	51	445	496	51	164	215	8161	5309.0
1998	\$61.75	\$61.75	1.6%	\$12.00	3009	4294	7303	3009	1895.0	4904.0	42	418	460	42	148	190	7763	5094.0
1999	\$63.50	\$63.50	2.8%	\$21.00	3122	4623	7745	3122	2031.0	5153.0	Late Fall Data no longer separated due to Banner System						7745	5153.0
2000	\$65.50	\$65.50	3.1%	\$24.00	3178	4394	7572	3178	1942.0	5120.0							7572	5120.0
2001	\$70.50	\$70.50	7.6%	\$60.00	3410	4491	7901	3410	2035.0	5445.0							7901	5445.0
2002	\$70.50	\$70.50	0.0%	\$0.00	3563	4867	8430	3563	2288.0	5851.0							8430	5851.0
2003	\$73.00	\$73.00	3.5%	\$30.00	3798	5526	9324	3798	2636.2	6434.2							9324	6434.2
2004	\$73.00	\$73.00	0.0%	\$0.00	4017	5414	9431	4017	2631.9	6648.9							9431	6648.9
2005	\$78.00	\$78.00	6.8%	\$60.00	3980	5525	9505	3980	2685.1	6665.1							9505	6665.1
2006	\$80.50	\$80.50	3.2%	\$30.00	4085	5682	9767	4085	2788.8	6873.8							9767	6873.8
2007	\$83.00	\$83.00	3.1%	\$30.00	3862	5912	9774	3862	2953.0	6815.0							9774	6815.0
2008	\$92.50	\$92.50	11.4%	\$114.00	3981	5718	9699	3981	2835.3	6816.3							9699	6816.3
2009	\$98.50	\$98.50	6.5%	\$72.00	4458	6184	10642	4458	3113.0	7571.0							10642	7571.0
2010	\$106.50	\$106.50	8.1%	\$96.00	4296	6451	10747	4296	3362.3	7658.3							10747	7658.3
2011	\$136.50	\$136.50	28.2%	\$360.00	3010	5442	8452	3010	2971.8	5981.8							8452	5981.8
2012	\$139.50	\$139.50	2.2%	\$36.00	3319	6500	9819	3319	3479.1	6798.1							9819	6798.1
2013	\$142.50	\$142.50	2.2%	\$36.00	2637	5180	7817	2637	2815.3	5452.3							7817	5452.3
2014	\$152.50	\$152.50	7.0%	\$120.00	2961	5894	8855	2961	3241.8	6202.8							8855	6202.8
2015	\$162.50	\$162.50	6.6%	\$120.00	2782	5733	8515	2782	3120.0	5902.0							8515	5902.0
2016	\$176.00	\$176.00	8.3%	\$162.00	2714	5679	8393	2714	3078.6	5792.6							8393	5792.6
2017	\$174.25	\$174.25	-1.0%	(\$21.00)	2812	5436	8248	2812	2889.5	5701.5							8248	5701.5
2018	\$180.25	\$180.25	3.4%	\$72.00	2645	5257	7902	2645	2826.8	5471.8							7902	5471.8
2019	\$180.25	\$180.25	0.0%	\$0.00	2472	5011	7483	2472	2691.4	5163.4							7483	5163.4

* Prior to 1990 (full-time) rate set for 12 or more credit hours.