

As President, I am most appreciative of the many individuals and businesses throughout our state who give generously to provide support for scholarships, programs, facilities, technology, and equipment.

Thousands of HACC students have been able to realize their academic and career dreams because of the generosity of donors and the work of the HACC Foundation.

With this continued support and generosity, thousands more will be able to write their own success stories.

""



– Edna V. Baehre, Ph.D., HACC President

About the HACC Foundation

The HACC Foundation is a non-profit educational trust established in 1985 to raise private and corporate revenues in support of HACC, Central Pennsylvania's Community College. Thanks to visionary founders and the largesse of many, the HACC Foundation is among the wealthiest of any community college foundation in the nation. The HACC Foundation endowment consists of more than 200 individual restricted funds totaling over \$25 million. These funds are administered by the Executive Director for Institutional Advancement and HACC Foundation. Members of HACC's Board of Directors represent accomplished corporate and community leaders who are committed to raising awareness and funds for HACC, its students, programs, and facilities.

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Message from the Board Chair and Executive Director

Together, we would like to thank our donors, volunteers, and supporters for enabling the HACC Foundation to continue to raise and distribute thousands of dollars for scholarships, programs, and facilities for our students during the 2008-2009 fiscal year, in spite of the many challenges facing our region, the nation, and the world.

Our \$100,000 Targeted Retraining of Displaced Workers grant assured that workers who lost their jobs during the financial crisis could be retrained for employment in growth sectors of our economy. Our annual Golf Tournament for Scholarships (renamed for Frank J. Dixon in 2009) provided much-needed tuition support. Overall, more than 1,000 students received assistance in 2008-2009 from more than 160 endowed scholarship funds.

What a joy it is to award scholarships to students who work hard to assure a secure future for themselves and their families. Their success often entails significant personal sacrifice as they juggle home, work, and academic responsibilities. It is a privilege to be educational partners and help our students follow their dreams to a bright tomorrow.

Thank you to the individuals, organizations, foundations, and businesses that support HACC and believe in our mission to foster educational excellence and economic growth. Now, more than ever, HACC's ability to re-train and re-tool the workforce is critical to the future of Central Pennsylvania. Your generosity makes it possible for our students to succeed and for HACC to meet the workforce development needs of the entire community.

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HACC Alumni Association Mission

The purpose of the Alumni Association is to promote and maintain alumni interest in the support of the college through:

- Sponsoring programs and services that foster and promote allegiance to the College.
- Offering scholarships to facilitate the educational pursuits of students.
- Providing support for special projects of the College.
- Participating in fund-raising campaigns that benefit the College.
- Encouraging leadership in the community by recognizing alumni contributions to the College and the community.
- Providing outreach and communications with alumni.

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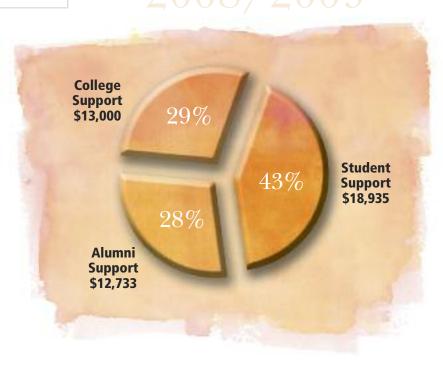
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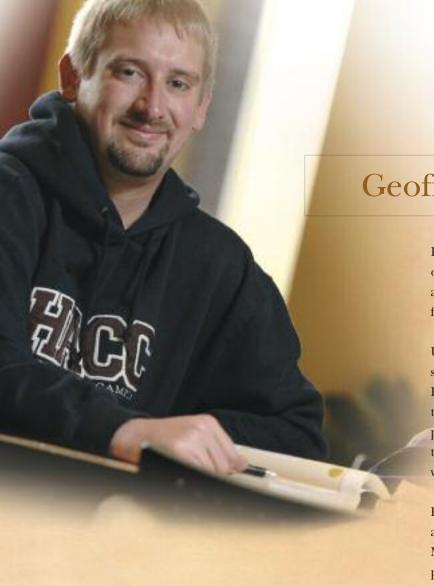
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Alumni Association Annual Support





Geoffrey A. Craven II

I applied for this scholarship to help with the cost of tuition. I am trying to keep student loans at a minimum. I have attained a 4.0 GPA for my first semester of college.

Upon graduating from HACC, I plan to continue my studies to obtain a Bachelor's of Science in Nursing. I am aspiring to be a flight nurse and specialize in trauma nursing. I have always thought of air medical personnel as "winged angels." How great it must be to come out of the sky and carry off a person in need, while doing everything you can to save their life!

Right now, I'm an EMT on an ambulance three days a week. I will be entering Clinicals in January.

My mother is a Registered Nurse; my sister is a physician's assistant; my fiancée is a Registered Nurse. You have to do it for the right reasons.

Helping other people is what I'm about.

Geoffrey A. Craven II Nursing

Yolanda Edrington

Completing my education is no longer a personal goal, but a necessity to be able to financially care for my family. I'm a single mother with two teenagers that receive all their personal and financial needs from me.

In 2007, I lost my job that I worked at for six years. My company no longer was able to receive funding due to the state educational budget cuts. Since then, I have been supporting my family solely off of my unemployment. At my past employment my experience in the human service field was enough, but now I'm finding that employers need both experience and education.

It was a harsh reality that I had to face over this past year: my lack of education has made me unemployable. Instead of focusing on what I didn't have, I decided to change my educational status. I have successfully completed six classes since then and now I'm enrolled in five classes. Receiving this scholarship allows me to continue to be able to support my educational needs in order to meet my personal and career goals.

Yolanda Edrington
Social Sciences



Charles J. Lafountain

Over the last year I have realized that out of all the challenges that accompany college life, the economic struggle is the greatest. As a husband and the father of two little girls, I have to provide for my family before I think of myself. This scholarship enables me to reach my goals without having to ask my family to provide anything more than their patience and support. Aside from paying for classes and books, the funds allotted to me are used to cover daycare expenses for my children while I am attending classes.

I have been an active member of HACC's Engineering Club. I have done many things, such as volunteering at the Children's Engineering and Science College. I also had the opportunity to work with Viva Technology, volunteering my time at Downey Middle School.

After graduating from HACC I intend to enter the Mechanical Engineering workforce. While in the workforce I plan to attend classes at Penn State Harrisburg to finish my bachelor's degree.

Over the last year, I have maintained a 3.8 grade point average, while working and supporting my family. This was not easy; I have only had the opportunity to sleep less than six hours a night over the last year. This is not only an example of my motivation, but also my determination to fulfill my educational dreams.

Charles J. Lafountain Mechanical Engineering Technology

I have to provide for my family before I think of myself.

- Charles J. Lafountain

Karen Lawson

Scholarship support affords me the opportunity to go to school full time, which is something that is not a normal option for non-traditional students. My educational goal is to become a Math Teacher, going as far as my doctorate in Education and also a B.S. in Business Management or Computer Science. I am able to continue to focus on my studies and maintain or exceed the grade point average of 3.76 that I have successfully obtained.

Being a divorced mother of four, I would like to exemplify to my children that no matter what your circumstance or your age, you can accomplish any goal set before you. Throughout my life, I have gained personal and professional knowledge, and that knowledge can be increased even more and then shared to help others. My life experiences have taught me what it takes to be serious and dedicated to my education.

I am going to school not only for myself, but also for my mother, Belinda-Oliver Allen, a brilliant woman who had a full scholarship to the University of New Mexico to become a scientist. She was unable to go to college, but instead got married and started a family. My mother died of breast cancer in 1996 at the age of 46. One of my personal goals when I finish school is to set up a scholarship in honor of my mother for those non-traditional students like myself who are trying to improve their knowledge and education level to better themselves and their families.

Karen Lawson Mathematics Education





I have been here in the U.S. for nearly two years. This is the first full-time semester in which I'm studying at HACC. In truth, I still have a lot of problems in English as well as other subjects in my major. Thus, I decided to quit my full-time job to improve my studying. I applied for this scholarship to help me buy books for next semester.

Studying in the Business Studies program, I hope to get an office job in the near future. I know if I have a certificate, I can apply for a bank staff position. They need people who know two languages to help their customers. However, I have to improve my language as well as my education first.

Dan-Thanh Thi Nguyen Business Studies

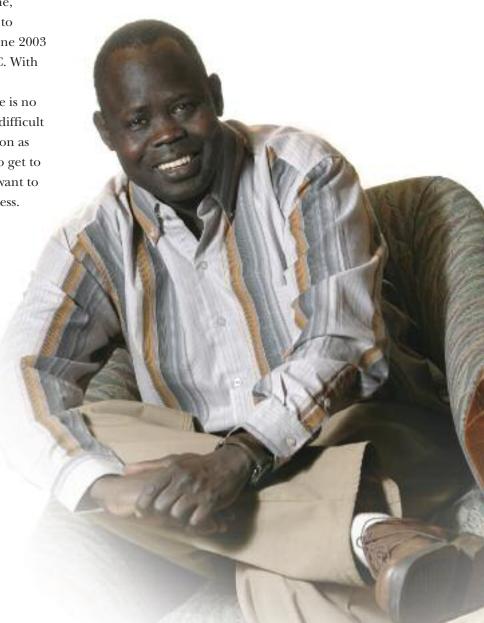
I applied for this scholarship to help me buy books for next semester.

- Dan-Thanh Thi Nguyen

Augustino Akot

I came from the Kakuma Refugee Camp in Kenya in 2001. Since that time, I have been working and going to school. I finished my GED in June 2003 and then I began here at HACC. With this scholarship, I am able to pay the tuition. Right now, there is no overtime at my job, so it is very difficult to pay all my expenses and tuition as well. I have about five courses to get to my clinical rotation, so I don't want to have to stop due to financial stress.

Augustino Akot Radiology



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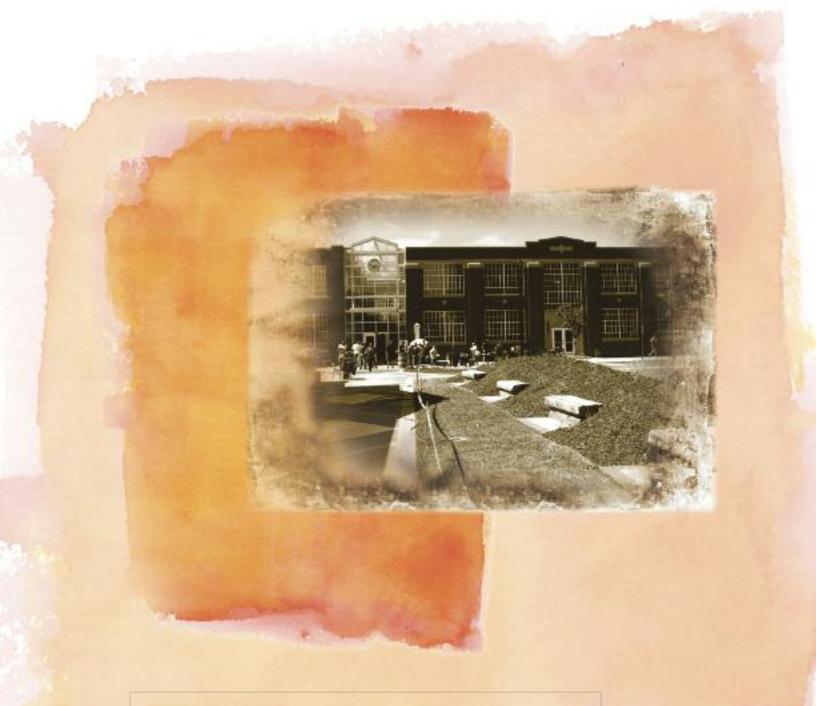
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HACC hits its mark in Midtown

HACC achieved a milestone in 2008-2009 with the successful completion of the \$3.5 million *Share the Vision...Shape the Future* Midtown major gifts campaign.

The Midtown Center, which opened in August 2007 in the newly renovated former Evangelical Press Building at Third and Reily streets, is an integrated, self-contained facility that houses the College's technical and trade programs, along with auxiliary programs and support services. Through the Midtown campaign, community leaders from all walks of life demonstrated their support for opportunity and access scholarships, technology and equipment enhancement, and workforce advancement needs of the region.

Listed below are those who pledged or contributed to the Midtown project:

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Share the Vision... Shape the Future

HACC's Share the Vision...Shape the Future major gifts campaign brings together community partners committed to making a difference in their local communities through sound investments in people, programs, and facilities. These campaigns demonstrate HACC's leadership as the region's premier educational and workforce development institution.









Gettysburg Campus serves the region's workforce needs

In conjunction with an \$18 million campus expansion, HACC–Gettysburg Campus kicked off the *Share the Vision...Shape the Future* campaign in Spring 2008 to raise \$2 million in support of scholarships, technology and equipment, and workforce advancement. To date, gifts and pledges have reached over \$600,000.

Community and corporate investments have had a significant impact in key career pathways at HACC–Gettysburg Campus, such as the development of a new technology studies associate degree program, with technical classes in industrial electricity and welding (designated as in-demand manufacturing jobs) and enhancement of critical simulation learning technology and equipment for the 125 registered and practical nursing degree students.

HACC–Gettysburg Campus will celebrate its 20th anniversary in 2010, providing an opportunity to recognize the achievements of staff, faculty, students, alumni, and community partners. A special community campaign will be launched in support of scholarships for students in need.

Lancaster celebrates anniversary with campaign kick-off

In celebration of the 20th year anniversary of HACC's presence in Lancaster, the HACC-Lancaster Campus kicked off a campaign to raise \$1 million in scholarship funds over the next two years. The newly created Opportunity & Access Scholarship Funds include:

- Lancaster Champions Provides funding to high school graduates to support enrollment at HACC-Lancaster Campus, promote the value of higher education, and build awareness of career pathway opportunities.
- Adult Career Pathways Provides funding to students who have been out of high school for three or more years and are enrolled at HACC—Lancaster Campus to launch a new career or enhance their current career path.
- Campus Scholars Provides funding to HACC—Lancaster Campus students who have completed a minimum of 24 credit hours of instruction at HACC and are enrolled in a transfer-oriented program seeking to further their higher education at a partnering college or other institution.

These funds will enableHACC–Lancaster Campus to support the development of the region's business and industry communities by producing graduates trained to meet the workforce requirements necessary for continued economic growth.

Shumaker Public Safety Center set for expansion

The John J. Shumaker Public Safety Center (PSC) on the Harrisburg Campus, which serves HACC's primary eight-county service area and trains approximately 30,000 first responders a year, has rarely seen a break in activity since it was built 21 years ago.

Naturally, the building and training grounds are showing their age and limitations. To develop a safe, state-of-the-art training facility to meet future community needs, HACC's Board of Trustees recently approved a four-phase Master Plan to extend over the next 20 years. Phase I, to be completed by December 2011, focuses on remedies to targeted areas in need of the most immediate attention.

Through the PSC Partners Program, established in 2008 on the 20th anniversary, more than 300 members already have invested \$1,000 or more over five years to have an immediate impact on training of the first responders in each of our communities. Thanks to these committed donors, the PSC Partners Program has raised almost \$400,000 in just a year.

At the beginning of 2010, a full fund-raising campaign will be launched to raise \$4 million to *Help Tomorrow's First Responders Today*.

York Campaign paves way for students to succeed

The HACC–York Campus, which experienced a 30% enrollment increase in one year alone, recently launched its first Opportunity & Access Scholarship Campaign. Spearheaded by York County community leaders, the campaign will raise \$1 million in endowed funds to help York's students get the education they need to achieve financial self-sufficiency. Over 70% require some form of financial aid. Ensuring a labor pool of highly qualified, well-educated workers is imperative to future economic development and success.

THE CARILLON SOCIETY

The Carillon Society creates opportunity for all

Since 1964, HACC has served as a beacon – calling all who desire an opportunity for a brighter future.

Keeping the doors to education open for all is at the heart of what HACC does. The enduring symbol of this vision is the Helen Y. Swope Carillon. HACC's Carillon attests to the enduring mission of HACC to change lives and serve our communities. In recognition of this symbol, the HACC Foundation provides donors with an opportunity to create a lasting legacy through the Carillon Society.

Charitable gift planning allows you to support issues and causes that matter to you long into the future. By so doing, you can realize substantial tax, estate planning, and other financial benefits.

Bequests

Bequests are the simplest of all planned gifts. You can choose to leave specific named assets to the HACC Foundation, a stated amount, or you can determine the residual or a certain percentage of your estate to benefit the College.

Gifts of Retained Life Estate

A gift of retained life estate – a vacation home, second home, or family home – allows you to use the house for your entire life. You receive an immediate income tax deduction for the market value of the house, avoid capital gains taxes, and remove the asset from your taxable estate.

Life Insurance

Life insurance policies that are no longer needed make good gifts. You simply change the beneficiary and the ownership of a paid-up policy to the HACC Foundation, or purchase a new life insurance policy naming the HACC Foundation as beneficiary and owner and pay the premium directly to the Foundation. Premium payments are tax deductible.

Gift Annuities

The Charitable Gift Annuity is a contract between you, the donor, and the HACC Foundation. In exchange for specified assets, the Foundation guarantees a certain payout for life. This gift provides an immediate income tax deduction and highly favorable capital gains tax results. It also removes assets from your taxable estate.

Securities

When you give highly appreciated securities to the HACC Foundation, the College receives the full value of those securities and you avoid having to pay the appreciation tax. You also receive an immediate income tax deduction.

For more details about leaving a legacy through the Carillon Society, please contact Executive Director Jayne B. Abrams at 717-780-2583.

HACC Foundation

Statement of Financial Position As of June 30, 2009 and 2008

and the board of		2009		2008
48SET8				
lash		351,244	\$	217,860
Casn - Capital Campaign		100000		
P/R, Matching Gift & Pledges Receivable		8,583		6,437
Auth-Year Pledges Receivable:	11000000		200 MAG	
Capital Campaign-Select Medical & Pollock Debt Other Multi-Year Pledges	57,591 1.868,677		341,093	
Major Gifts Campaign	2,251,212		1,254,975	
Total Multi-Year Pledges Receivable	A CONTRACTOR OF THE PARTY OF TH	4,177,480	17,200 (2020)	3,498,333
hantable Remainder Trust Receivable		164,389		154,475
repaid Expense		2,178		2,404
rvestments at Market Value				
Permanently Restricted Unrestricted & Temporarily Restricted		9,600,363		10,980,680
Total Investments at Market Value	100	20.147.687	7.07	24,815,753
127.000000000000000000000000000000000000			100	
Total Assets	9	24,861,661	*	28,686,262
LIABILITIES				
Deferred Revenue		20,000		46,125
tue to HACC		- 20		172
Current Portion of Long-term Debt		100,000		100,000
ang-term Debt		302,313		402,313
Mawance for Uncoll Pleages Reserve		43,603		43,603
Total Liabilites		468,916		592,041
HET ASSETS				
Permanentry Restricted		13,063,373		12,581,422
Unrestricted & Temporarily Restricted		11,110,292		15,046,231
Charitable Remainder Trusts		164,389		154,475
Capital Campaign-Select Medical & Pollock Debt Total Net Assets at Market Value	100	57,591 24,395,645	100	29,103,221
	A. Same	animan i	-	
Total Liabilities & Net Assets	5 3	24,851,561		28,695,262

Opportunities To Give

Your support changes lives

We pay tribute in this Annual Report to all those donors who have given so generously in support of HACC and our students. Their stories attest to the transformational impact of your investment, not only on individuals, but also on the communities where we live and work.

Many opportunities exist within the HACC Foundation to have such an impact, including those listed below:

• Share the Vision...Shape the Future
HACC's four major gifts campaigns bring
together community partners committed to
making a difference in their local communities
through sound investments in people, programs,
and facilities. These campaigns demonstrate
HACC's leadership as the region's premier
educational and workforce development
institution.

Scholarship and Award Endowments

Many donors choose to contribute to an existing scholarship program or award fund, while others elect to establish a new named fund. Scholarship endowments are established with a gift of \$10,000 or more; award funds begin at the \$3,000 level. Both types of funds are guided by a Total Return Spending Policy, as annually reviewed and determined by the HACC Foundation Board of Directors.

Academic Program Support

HACC offers hundreds of academic programs, many of which are designed to strengthen our region's workforce. Support for academic programs can enhance teaching and learning by providing new equipment and materials, supporting professional development for HACC professors, or funding enrichment activities, such as trips to conferences.

Honorary and Memorial Gifts

The HACC Foundation gratefully accepts contributions made in memory of a friend or loved one. Memorial contributions can be made toward an existing endowment, or toward the creation of a new memorial endowment. Donors may also choose to sponsor a planting at a HACC campus in honor or memory of a loved one.

Program and Events Sponsorship

Private and corporate donors are encouraged to sponsor special events and cultural programs, such as our annual golf tournament for scholarship or our *Live at Rose Lehrman* performing arts series.

Gift Types

The HACC Foundation welcomes contributions of cash, stock, property, real estate, and planned/estate gifts. Many donors choose to establish annuity trusts and/or to name the Foundation as a beneficiary in a gift of life insurance. Gift-in-kind contributions of goods or services to the HACC Foundation are welcomed.

A business reply envelope is enclosed in this report for your convenience. We invite you to contact Executive Director Jayne B. Abrams at 717-780-2583 to discuss specific gift ideas and opportunities.



Phone: 717-780-2583 Fax: 717-231-7670 Email: haccfoundation@hacc.edu www.hacc.edu/AboutUs/HACCFoundation

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