

FACULTY WORKLOAD ASSIGNMENTS

Faculty Workload Assignments by Campus - Spring 2007

Division	Total Pay Hrs.	Adjunct Pay Hrs.	% PT Hrs.	Overload Pay Hrs.	% Overload Hrs.	FT Pay Hrs.	% FT Hrs.
HARRISBURG CAMPUS							
Adult Basic Ed & Devl. Studies	28.00	0.00	0.0%	9.00	32.1%	19.00	67.9%
Business, Hosp, Engineering, & Tech	984.16	477.35	48.5%	70.41	7.2%	436.40	44.3%
Comm, Arts & Social Sciences	1637.48	637.39	38.9%	80.46	4.9%	919.64	56.2%
Math/Science & Allied Health	1867.16	933.23	50.0%	46.09	2.5%	887.84	47.6%
Harrisburg Total	4516.80	2047.97	45.3%	205.96	4.6%	2262.88	50.1%
GETTYSBURG CAMPUS							
Adult Basic Ed & Devl. Studies	0.00	0.00	0.0%	0.00	0.0%	0.00	0.0%
Business, Hosp, Engineering, & Tech	106.60	99.60	93.4%	0.00	0.0%	7.00	6.6%
Comm, Arts & Social Sciences	357.77	294.77	82.4%	6.00	1.7%	57.00	15.9%
Math/Science & Allied Health	393.82	227.16	57.7%	4.00	1.0%	162.66	41.3%
Gettysburg Total	858.19	621.53	72.4%	10.00	1.2%	226.66	26.4%
LANCASTER CAMPUS							
Adult Basic Ed & Devl. Studies	15.00	12.00	80.0%	3.00	20.0%	0.00	0.0%
Business, Hosp, Engineering, & Tech	151.58	74.58	49.2%	7.00	4.6%	70.00	46.2%
Comm, Arts & Social Sciences	823.43	574.07	69.7%	26.01	3.2%	223.36	27.1%
Math/Science & Allied Health	1061.44	548.80	51.7%	47.89	4.5%	464.75	43.8%
Lancaster Total	2051.45	1209.45	59.0%	83.90	4.1%	758.11	37.0%
LEBANON CAMPUS							
Adult Basic Ed & Devl. Studies	3.00	0.00	0.0%	3.00	100.0%	0.00	0.0%
Business, Hosp, Engineering, & Tech	70.52	70.52	100.0%	0.00	0.0%	0.00	0.0%
Comm, Arts & Social Sciences	257.32	254.32	98.8%	3.00	1.2%	0.00	0.0%
Math/Science & Allied Health	139.57	124.91	89.5%	1.00	0.7%	13.66	9.8%
Lebanon Total	470.41	449.75	95.6%	7.00	1.5%	13.66	2.9%
VIRTUAL CAMPUS							
Adult Basic Ed & Devl. Studies	3.00	0.00	0.0%	3.00	100.0%	0.00	0.0%
Business, Hosp, Engineering, & Tech	255.88	127.88	50.0%	24.00	9.4%	104.00	40.6%
Comm, Arts & Social Sciences	344.66	113.48	32.9%	52.01	15.1%	179.17	52.0%
Math/Science & Allied Health	244.92	68.34	27.9%	62.06	25.3%	114.52	46.8%
Virtual Total	848.46	309.70	36.5%	141.07	16.6%	397.69	46.9%
YORK CAMPUS							
Adult Basic Ed & Devl. Studies	6.00	0.00	0.0%	6.00	100.0%	0.00	0.0%
Business, Hosp, Engineering, & Tech	41.00	29.00	70.7%	3.00	7.3%	9.00	0.0%
Comm, Arts & Social Sciences	286.34	271.34	94.8%	0.00	0.0%	15.00	5.2%
Math/Science & Allied Health	267.50	228.34	85.4%	3.83	1.4%	35.33	13.2%
York Total	600.84	528.68	88.0%	12.83	2.1%	59.33	9.9%
Grand Totals	9346.14	5167.07	55.3%	460.76	4.9%	3718.32	39.8%