COLLEGE DATA BOOK FACULTY WORKLOAD ASSIGNMENTS

Faculty Workload Assignments by Campus/Location - Spring 2014

	Total Pay	Adjunct Pay	%	Overload	% Overload	FT	%
Division	Hrs.	Hrs.	PT Hrs.	Pay Hrs.	Hrs.	Pay Hrs.	FT Hrs.
GETTYSBURG CAMPUS	1110.	1110.	11110.	r ay mo.	1110.	r dy mo.	11110.
Business, Hospitality, and Tourism	35.69	29.69	83.2%	0.00	0.0%	6.00	16.8%
Communications, Humanities, and the Arts	176.75	149.41	84.5%	0.34	0.2%	27.00	15.3%
Health Careers	163.87	72.12	44.0%	7.00	4.3%	84.75	51.7%
Mathematics and Science	209.37	145.68	69.6%	9.00	4.3%	54.69	26.1%
Social Sciences	133.68	117.68	88.0%	3.00	2.2%	13.00	9.7%
Technology	30.43	11.00	36.1%	2.10	6.9%	17.33	57.0%
Gettysburg Total	749.79	525.58	70.1%	21.44	2.9%	202.77	27.0%
HARRISBURG CAMPUS	140.10	020.00	10.170	21.11	2.070	202.11	21.070
Academic Affairs & Enrollment Mgmt	3.00	0.00	0.0%	0.00	0.0%	3.00	100.0%
Business, Hospitality, and Tourism	279.90	195.89	70.0%	30.67	11.0%	53.34	19.1%
Communications, Humanities, and the Arts	890.83	373.70	41.9%	62.44	7.0%	454.70	51.0%
Health Careers	845.52	476.49	56.4%	17.90	2.1%	351.13	41.5%
Mathematics and Science	856.87	358.55	41.8%	90.66	10.6%	407.66	47.6%
Social Sciences	568.61	215.76	37.9%	42.85	7.5%	310.00	54.5%
Technology	626.15	334.58	53.4%	67.49	10.8%	224.08	35.8%
Harrisburg Total	4,070.88	1,954.96	48.0%	312.01	7.7%	1,803.91	44.3%
INTERNATIONAL COURSES	4,070.00	1,554.56	40.070	512.01	1.170	1,000.01	44.070
Business, Hospitality, and Tourism	6.00	0.00	0.0%	6.00	100.0%	0.00	0.0%
Communications, Humanities, and the Arts	3.00	0.00	0.0%	0.00	0.0%	3.00	100.0%
Health Careers	5.15	0.00	0.0%	5.15	100.0%	0.00	0.0%
Mathematics and Science	5.00	0.00	0.0%	5.00	100.0%	0.00	0.0%
Social Sciences	9.00	0.00	0.0%	6.00	66.7%	3.00	33.3%
International Total	28.15	0.00	0.0%	22.15	78.7%	6.00	21.3%
LANCASTER CAMPUS	20110	0.00	01070			0.00	211070
Business, Hospitality, and Tourism	79.21	64.21	81.1%	0.00	0.0%	15.00	18.9%
Communications, Humanities, and the Arts	475.96	287.20	60.3%	20.75	4.4%	168.02	35.3%
Health Careers	646.61	397.86	61.5%	42.50	6.6%	206.25	31.9%
Mathematics and Science	468.74	254.40	54.3%	44.67	9.5%	169.67	36.2%
Social Sciences	312.61	175.56	56.2%	18.05	5.8%	119.00	38.1%
Technology	61.80	43.90	71.0%	3.90	6.3%	14.00	22.7%
Lancaster Total	2,044.93	1,223.13	59.8%	129.87	6.4%	691.94	33.8%
LEBANON CAMPUS		-,					
Business, Hospitality, and Tourism	20.00	16.00	80.0%	4.00	20.0%	0.00	0.0%
Communications, Humanities, and the Arts	112.00	76.00	67.9%	3.00	2.7%	33.00	29.5%
Health Careers	3.00	3.00	100.0%	0.00	0.0%	0.00	
Mathematics and Science	108.90	62.23	57.1%	3.67	3.4%	43.00	39.5%
Social Sciences	90.27	75.27	83.4%	3.00	3.3%	12.00	13.3%
Technology	61.05	61.05	100.0%	0.00	0.0%	0.00	0.0%
Lebanon Total	395.22	293.55	74.3%	13.67	3.5%	88.00	22.3%

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Division	Total Pay Hrs.	Adjunct Pay Hrs.	% PT Hrs.	Overload Pay Hrs.	% Overload Hrs.	FT Pay Hrs.	% FT Hrs.
VIRTUAL CAMPUS							
Business, Hospitality, and Tourism	257.77	159.97	62.1%	25.80	10.0%	72.00	27.9%
Communications,Humanities,and the Arts	490.10	218.40	44.6%	54.70	11.2%	217.00	44.3%
Health Careers	50.38	46.48	92.3%	3.90	7.7%	0.00	0.0%
Mathematics and Science	405.78	201.08	49.6%	77.67	19.1%	127.03	31.3%
Social Sciences	261.58	153.00	58.5%	24.58	9.4%	84.00	32.1%
Technology	175.90	82.20	46.7%	24.70	14.0%	69.00	39.2%
Virtual Total	1,641.51	861.13	52.5%	211.35	12.9%	569.03	34.7%
YORK CAMPUS							
Business, Hospitality, and Tourism	63.20	48.20	76.3%	0.00	0.0%	15.00	23.7%
Communications, Humanities, and the Arts	391.69	320.24	81.8%	8.45	2.2%	63.00	16.1%
Health Careers	80.03	49.53	61.9%	3.00	3.7%	27.50	34.4%
Mathematics and Science	427.41	292.41	68.4%	17.33	4.1%	117.67	27.5%
Social Sciences	227.17	173.17	76.2%	9.00	4.0%	45.00	19.8%
Technology	115.82	59.59	51.5%	10.88	9.4%	45.35	39.2%
York Total	1,305.32	943.14	72.3%	48.66	3.7%	313.52	24.0%
Grand Totals	10,235.80	5,801.49	56.7%	759.15	7.4%	3,675.17	35.9%