

COLLEGE DATA BOOK

LANCASTER NON-CREDIT ANNUAL HEADCOUNT AND FTE

Non-Credit Headcount by Semester	2011-2012	2010-2011	2009-2010	2008-2009	2007-2008
TOTAL Lancaster SUMMER Non-Credit Headcount	220	328	376	418	351
TOTAL Lancaster FALL Non-Credit Headcount	390	422	639	724	795
TOTAL Lancaster SPRING Non-Credit Headcount	288	533	554	955	1,014

Non-Credit Headcount/FTE by Semester	2011-2012	2010-2011	2009-2010	2008-2009	2007-2008
Summer Non-Credit Headcount and FTE					
Lancaster Non-Credit Headcount	220	328	376	418	351
% Change from previous year	-32.9%	-12.8%	-10.0%	19.1%	
Lancaster Non-Credit FTE	30.2	34.5	34.0	48.1	32.3
% Change from previous year	-12.4%	1.4%	-29.3%	49.0%	
Fall Non-Credit Headcount and FTE					
Lancaster Non-Credit Headcount	390	422	639	724	795
% Change from previous year	-7.6%	-34.0%	-11.7%	-8.9%	
Lancaster Non-Credit FTE	71.6	53.7	44.2	67.8	92.3
% Change from previous year	33.2%	21.4%	-34.7%	-26.6%	
Spring Non-Credit Headcount and FTE					
Lancaster Non-Credit Headcount	288	533	554	955	1,014
% Change from previous year	-46.0%	-3.8%	-42.0%	-5.8%	
Lancaster Non-Credit FTE	22.6	53.6	42.3	84.2	81.9
% Change from previous year	-57.8%	26.5%	-49.7%	2.8%	
Total Non-Credit Headcount and FTE					
Lancaster Non-Credit Headcount	898	1,283	1,569	2,097	2,160
% Change from previous year	-30.0%	-18.2%	-25.2%	-2.9%	
Lancaster Non-Credit FTE	124.4	141.8	120.6	200.0	206.4
% Change from previous year	-12.3%	17.6%	-39.7%	-3.1%	