

LEBANON CAMPUS HISTORY OF FALL HEADCOUNT/FTE/TUITION 1991-PRESENT

YEAR	TUITION PER CREDIT	% ANNUAL INCREASE PER CREDIT HOUR	ACTUAL \$ INCREASE FOR FT STUDENTS (12 CREDITS)	HEADCOUNT			FTE			LATE FALL HEADCOUNT			LATE FALL FTE			TOTAL WITH LATE FALL	
				FT	PT	TOTAL	FT	PT	TOTAL	FT	PT	TOTAL	FT	PT	TOTAL	HEADCOUNT	FTE
1991	\$96.00	-----	-----	165	295	460	165	121	286	0	0	0	0	0	0	460	286
1992	\$96.00	0.0%	\$0.00	280	479	759	280	208	488	6	43	49	6	17	23	808	511
1993	\$99.00	3.1%	\$36.00	250	432	682	250	177	427	0	30	30	0	10	10	712	437
1994	\$106.50	7.6%	\$90.00	260	409	669	260	168	428	0	16	16	0	5	5	685	433
1995	\$112.50	5.6%	\$72.00	246	392	638	246	165	411	0	0	0	0	0	0	638	411
1996	\$114.50	1.8%	\$24.00	231	432	663	231	190	421	0	0	0	0	0	0	663	421
1997	\$121.50	6.1%	\$84.00	207	415	622	207	186	393	0	0	0	0	0	0	622	393
1998	\$123.50	1.6%	\$24.00	256	465	721	256	209	465	0	0	0	0	0	0	721	465
1999	\$129.00	4.5%	\$66.00	268	514	782	268	233	501	Late Fall Data is not separated due to Banner System						782	501
2000	\$140.00	8.5%	\$132.00	295	490	785	295	223	518							785	518
2001	\$141.00	0.7%	\$12.00	291	565	856	291	258	549							856	549
2002	\$141.00	0.0%	\$0.00	347	635	982	347	303	650							982	650
2003	\$146.00	3.5%	\$60.00	356	699	1055	356	343.1	699.1							1055	699.1
2004	\$146.00	0.0%	\$0.00	375	688	1063	375	336.25	711.25							1063	711.25
2005	\$156.00	6.8%	\$120.00	375	685	1060	375	321.6	696.6							1060	696.6
2006	\$161.00	3.2%	\$60.00	369	714	1083	369	341.9	710.9							1083	710.9
2007	\$166.00	3.1%	\$60.00	395	675	1070	395	322.2	717.2							1070	717.2

Source: Prior to 1999 - STD 340 and Tuition and Fees Schedule
 From 1999 - Audited Student Data Files and Tuition and Fees Schedule