NOTE: Public Safety moved to MSAH F2001

HEADCOUNT AND FTE TOTALS		HC			FTE	
FOR ALL CAMPUSES	2002	2001	% Change	2002	2001	% Change
WILDWOOD CAMPUS						
Total Full-Time	2,958	2,778	6.5%	2,958.0	2,778.0	6.5%
Total Part-Time	4,633	4,209	10.1%	2,161.8	1,906.4	13.4%
Total Headcount/FTE	7,591	6,987	8.6%	5,119.8	4,684.4	9.3%
GETTYSBURG CENTER						
Total Full-Time	297	223	33.2%	297.0	223.0	33.2%
Total Part-Time	581	468	24.1%	271.8	219.8	23.6%
Total Headcount/FTE	878	691	27.1%	568.8	442.8	28.4%
LANCASTER CAMPUS						
Total Full-Time	737	576	28.0%	737.0	576.0	28.0%
Total Part-Time	1,416	1,080	31.1%	656.8	478.6	37.2%
Total Headcount/FTE	2,153	1,656	30.0%	1,393.8	1,054.6	32.2%
LEBANON CAMPUS						
Total Full-Time	275	255	7.8%	275.0	255.0	7.8%
Total Part-Time	572	553	3.4%	276.8	257.7	7.4%
Total Headcount/FTE	847	808	4.8%	551.8	512.7	7.6%
COLLEGE-WIDE						
Total Full-Time	4,267	3,832	11.4%	4,267.0	3,832.0	11.4%
Total Part-Time	7,202	6,310	14.1%	3,367.2	2,861.6	17.7%
Total Headcount/FTE	11,469	10,142	13.1%	7,634.2	6,693.6	14.1%

COLLEGE-WIDE		2002			2001	
PROGRAM DISTRIBUTION	FT	PT	% of Total	FT	PT	% of Total
General Studies	393	740	9.9%	426	713	11.2%
Transfer	2,344	2,440	41.7%	2,172	2,313	44.2%
Career	1,410	3,249	40.6%	1,174	2,616	37.4%
Certificate	91	493	5.1%	52	455	5.0%
Diploma	29	278	2.7%	8	211	2.2%
Graduated	0	2	0.0%	0	2	0.0%
Totals	4,267	7,202	100.0%	3,832	6,310	100.0%

COLLEGE-WIDE	20	02		20)01
By Division	HC	FTE		HC	FTE
BET	3,164	1,968.3	Γ	2,863	1,698.4
CASS	3,439	2,499.1	Γ	3,208	2,315.9
MSAH	2,869	1,942.8	Γ	2,130	1,450.4
WED	862	528.3	Γ	753	473.2
Public Safety	0	0.0	Γ	46	35.2
General Studies	1,133	695.3	Γ	1,140	720.7
Graduated	2	0.5	Γ	2	0.8
Totals	11,469	7,634.2	Γ	10,142	6,694.5
% Change	13.1%	14.0%	i F	3.3%	5.1%

				% of	2001-2002
COLLEGE-WIDE - ETHNIC/RACE	2002	% of Total	2001	Total	% Change
African American	902	7.9%	774	7.6%	16.5%
American Indian	25	0.2%	19	0.2%	31.6%
Hispanic	450	3.9%	325	3.2%	38.5%
Asian	381	3.3%	302	3.0%	26.2%
White	9,576	83.5%	8,594	84.7%	11.4%
Foreign	135	1.2%	128	1.3%	5.5%
Totals	11,469	100.0%	10,142	100.0%	13.1%

			2001-2002
COLLEGE-WIDE	2002	2001	% Change
Spring Applications	3,507	2,721	28.9%

COLLEGE-WIDE - GENDER	2002				I PI Iotal		2001-2002 % Change
	FT	PT	Total	Total FT PT Tot	Total	% Change	
Male	1,836	2,565	4,401	1,693	2,354	4,047	8.7%
Female	2,431	4,637	7,068	2,139	3,956	6,095	16.0%
Females = 60.1% in Spring 2001; 61	.6% in Spring	g 2002					

WILDWOOD CAMPUS

Spring Applications	2002	2001	2001-2002 % Change
	2,136	1,715	24.5%

Enrollments	2002	2001	2001-2002 % Change
Full-Time	2,958	2,778	6.5%
Part-Time	4,633	4,209	10.1%
Totals	7,591	6,987	8.6%
FTE	5119.8	4683.2	9.3%

Gender		2002			2001		2001-2002 % Change
	FT	PT	Total	FT	PT	Total	
Male	1,332	1,780	3,112	1,281	1,679	2,960	5.1%
Female	1,626	2,853	4,479	1,497	2,530	4,027	11.2%
(Women Comprise 59.0% of total)							

By Division	20	02		20	01
By DIVISION	HC	FTE		HC	FTE
BET	2,152	1345.5	1	,987	1192.0
CASS	2,151	1593.8	2	2,062	1537.7
MSAH	1,764	1233.1	1	,366	964.9
WED	601	378.4		583	357.9
Public Safety	0	0.0		42	32.7
General Studies	922	568.8		945	598.5
Graduated	1	0.3		2	0.8
Totals	7,591	5119.8	6	6,987	4684.4
% Change	8.6%	9.3%	i -	0.1%	2.1%

Ethnic/Race Headcount	2002	% of	2001	% of	2001-2002
and Percent of Total		Total		Total	% Change
African American	753	9.9%	648	9.3%	16.2%
American Indian	15	0.2%	12	0.2%	25.0%
Hispanic	227	3.0%	164	2.3%	38.4%
Asian	287	3.8%	234	3.3%	22.6%
White	6,204	81.7%	5,834	83.5%	6.3%
Foreign/Other	105	1.4%	95	1.4%	10.5%
Totals	7,591	100.0%	6,987	100.0%	8.6%

Program Distribution		2002		2001			
Program Distribution	Full-Time	Part-Time	% of Total	Full-Time	Part-Time	% of Total	
General Studies	320	602	12.1%	350	594	13.5%	
Transfer	1,547	1,522	40.4%	1,520	1,482	43.0%	
Career	997	1,972	39.1%	859	1,655	36.0%	
Certificate	69	327	5.2%	42	317	5.1%	
Diploma	25	209	3.1%	7	159	2.4%	
Graduated	0	1	0.0%	0	2	0.0%	
Totals	2,958	4,633	100.0%	2,778	4,209	100.0%	

In-District/Out-of-District/		2001			2001		
Out-of-State	Full-Time	Part-Time	% of Total	Full-Time	Part-Time	% of Total	
In-District	2,319	3,656	78.7%	2,272	3,557	76.8%	
Out-of-District	531	927	19.2%	414	598	13.3%	
Out-of-State	108	50	2.1%	92	54	1.9%	
Totals	2,958	4,633	100.0%	2,778	4,209	92.0%	

Day/Evening Breakdown	2002	2001
Day Courses (before 5 p.m.)	74.5%	74.6%
Evening Courses	25.5%	25.4%

GETTYSBURG CAMPUS

Spring Applications	2002	2001	2001-2002 % Change
	256	227	12.8%

Enrollments	2002	2001	2001-2002 % Change
Full-Time	297	223	33.2%
Part-Time	581	468	24.1%
Totals	878	691	27.1%
FTE	568.8	442.8	28.4%

Gender	2002			2001			2001-2002 % Change
	FT	PT	Total	FT	PT	Total	
Male	103	160	263	77	134	211	191.5%
Female	194	421	615	146	334	480	-45.2%
(Women Comprise 70.0% of total)							

Spring 2000 by Division	20	02		2001	
Spring 2000 by Division	HC	FTE	T f	HC	FTE
BET	268	161.8	T f	193	115.3
CASS	306	210.8	T f	264	180.3
MSAH	247	161.8	T f	187	121.8
WED	40	24.3	T f	30	17.1
Public Safety	0	0.0	T f	0	0.0
General Studies	17	10.0	T f	17	8.4
Graduated	0	0.0	T T	0	0.0
Totals	878	568.7	T T	691	442.8
% Change	27.1%	28.4%	1 [16.7%	24.9%

Ethnic/Race Headcount and Percent of Total	2002	% of Total	2001	% of Total	2001-2002 % Change
African American	22	2.5%	11	1.6%	100.0%
American Indian	1	0.1%	0	0.0%	0.0%
Hispanic	21	2.4%	10	1.4%	110.0%
Asian	9	1.0%	4	0.6%	125.0%
White	825	94.0%	666	96.4%	23.9%
Foreign/Other	0	0.0%	0	0.0%	0.0%
Totals	878	100.0%	691	100.0%	27.1%

Program Distribution		2002			2001		
	Full-Time	Part-Time	% of Total	Full-Time	Part-Time	% of Total	
General Studies	6	11	1.9%	4	13	1.9%	
Transfer	171	232	45.9%	147	192	38.6%	
Career	111	273	43.7%	71	219	33.0%	
Certificate	8	36	5.0%	1	29	3.4%	
Diploma	1	29	3.4%	0	15	1.7%	
Graduated	0	0	0.0%	0	0	0.0%	
Totals	297	581	100.0%	223	468	78.7%	

In-District/Out-of-District/		2002			2001		
Out-of-State	Full-Time	Part-Time	% of Total	Full-Time	Part-Time	% of Total	
In-District	278	534	92.5%	154	315	67.9%	
Out-of-District	15	43	6.6%	67	145	30.7%	
Out-of-State	4	4	0.9%	2	8	1.4%	
Totals	297	581	100.0%	223	468	100.0%	

Day/Evening Breakdown	2002	2001
Day Courses (before 5 p.m.)	66.6%	66.6%
Evening Courses	33.4%	33.4%

LANCASTER CAMPUS

Spring Applications	2002	2001	2001-2002 % Change
	839	573	46.4%

Enrollments	2002	2001	2001-2002 % Change
Full-Time	737	576	28.0%
Part-Time	1,416	1,080	31.1%
Totals	2,153	1,656	30.0%
FTE	1393.8	1054.6	32.2%

Gender	2002		2001 FT PT Total		2001-2002 % Change		
	FT	PT	Total	FT	PT	Total	
Male	296	450	746	237	366	603	23.7%
Female	441	966	1407	339	714	1053	33.6%
(Women Comprise 63.6% of total)							

Spring 2000 by Division	20	02		20	001
Spring 2000 by Division	HC	FTE	l l	HC	FTE
BET	539	335.2	l l	445	266.3
CASS	705	500.1	l l	626	428.6
MSAH	664	420.5	l l	403	249.3
WED	135	70.1	l l	85	47.8
Public Safety	0	0.0	l l	4	2.5
General Studies	109	67.8	l l	93	60.0
Graduated	1	0.3	l l	0	0.0
Totals	2,153	1393.8	Ī	1,656	1054.6
% Change	30.0%	32.2%	Ī	11.5%	10.9%

Ethnic/Race Headcount and Percent of Total	2002	% of Total	2001	% of Total	2001-2002 % Change
African American	104	4.8%	93	5.6%	11.8%
American Indian	6	0.3%	3	0.2%	100.0%
Hispanic	156	7.2%	106	6.4%	47.2%
Asian	73	3.4%	53	3.2%	37.7%
White	1,785	82.9%	1,372	82.9%	30.1%
Foreign/Other	29	1.3%	29	1.8%	0.0%
Totals	2,153	100.0%	1,656	100.0%	30.0%

Program Distribution		2002		2001			
Frogram Distribution	Full-Time	Part-Time	% of Total	Full-Time	Part-Time	% of Total	
General Studies	42	67	5.1%	40	53	5.6%	
Transfer	470	539	46.9%	375	474	51.3%	
Career	210	690	41.8%	153	470	37.6%	
Certificate	12	92	4.8%	7	62	4.2%	
Diploma	3	27	1.4%	1	21	1.3%	
Graduated	0	1	0.0%	0	0	0.0%	
Totals	737	1,416	100.0%	576	1,080	100.0%	

In-District/Out-of-District/		2002		2001			
Out-of-State	Full-Time	Part-Time	% of Total	Full-Time	Part-Time	% of Total	
In-District	668	1,281	90.5%	534	994	92.3%	
Out-of-District	44	121	7.7%	35	80	6.9%	
Out-of-State	25	14	1.8%	7	6	0.8%	
Totals	737	1,416	100.0%	576	1,080	100.0%	

Day/Evening Breakdown	2002	2001
Day Courses (before 5 p.m.)	72.6%	72.3%
Evening Courses	27.4%	27.7%

LEBANON CAMPUS

Spring Applications	2002	2001	2001-2002 % Change
	276	206	34.0%

Enrollments	2002	2001	2001-2002 % Change
Full-Time	275	255	7.8%
Part-Time	572	553	3.4%
Totals	847	808	4.8%
FTE	551.8	512.7	7.6%

Gender	2002		2001 FT PT Total		2000-2001 % Change		
	FT	PT	Total	FT	PT	Total	
Male	106	175	281	98	175	273	2.9%
Female	169	397	566	157	378	535	5.8%
(Women Comprise 66.8% of total)							

Spring 2000 by Division	20	02		20	001
Spring 2000 by Division	HC	FTE	Γ	HC	FTE
BET	205	125.9	Γ	210	124.8
CASS	277	194.4	Γ	257	169.3
MSAH	194	127.3	Γ	173	114.5
WED	86	55.4	Γ	83	50.4
Public Safety	0	0.0	Γ	0	0.0
General Studies	85	48.7	Γ	85	53.8
Graduated	0	0.0	Γ	0	0.0
Totals	847	551.8	Ī	808	512.7
% Change	4.8%	7.6%	[8.6%	8.4%

Ethnic/Race Headcount and Percent of Total	2002	% of Total	2001	% of Total	2001-2002 % Change
African American	23	2.7%	22	2.7%	4.5%
American Indian	3	0.4%	4	0.5%	-25.0%
Hispanic	48	5.7%	45	5.6%	6.7%
Asian	12	1.4%	11	1.4%	9.1%
White	759	89.6%	722	89.4%	5.1%
Foreign/Other	2	0.2%	4	0.5%	0.0%
Totals	847	100.0%	808	100.0%	4.8%

Program Distribution		2002		2001			
Flogram Distribution	Full-Time	Part-Time	% of Total	Full-Time	Part-Time	% of Total	
General Studies	25	60	10.0%	32	53	10.5%	
Transfer	156	147	35.8%	130	165	36.5%	
Career	92	314	47.9%	91	272	44.9%	
Certificate	2	38	4.7%	2	47	6.1%	
Diploma	0	13	1.5%	0	16	2.0%	
Graduated	0	0	0.0%	0	0	0.0%	
Totals	275	572	100.0%	255	553	100.0%	

In-District/Out-of-District/		2002			2001		
Out-of-State	Full-Time	Part-Time	% of Total	Full-Time	Part-Time	% of Total	
In-District	229	479	83.6%	231	476	87.5%	
Out-of-District	43	89	15.6%	23	73	11.9%	
Out-of-State	3	4	0.8%	1	4	0.6%	
Totals	275	572	100.0%	255	553	100.0%	

Day/Evening Breakdown	2002	2001
Day Courses (before 5 p.m.)	61.3%	60.6%
Evening Courses	38.7%	39.4%